GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

HM&FW Department -Budget Estimates 2023-24 – Administrative Sanction for an amount of Rs.3,13,83,32,000/- (Rupees Three hundred thirteen crore eighty three lakh thirty two thousand) to the Director, Health &Family Welfare Department - Orders – Issued.

HEALTH, MEDICAL & FAMILY WELFARE (E1) DEPARTMENT

G.O.Rt.No.14 **Dated.09-01-2024**

Read

G.O.Rt.No.814, Finance (FMU-HM&FW) Department , Dt:05.01.2024.

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ORDER:-

In pursuance of the BRO issued by the Finance (FMU-HM&FW) Department in the reference read above, Government hereby accord Administrative Sanction to the Director, Health & Family Welfare, A.P., Mangalagiri for an amount of Rs.3,13,83,32,000 /-(Rupees Three hundred thirteen crore eighty three lakh thirty two thousand) from the BE provision 2023-24 in relaxation of quarterly regulation orders towards meeting the expenditure for Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission under National Health Mission and 2nd installment of the FY 2023-24.

(Rs.in lakhs)

Sl. No	Head of Account	Charged/ Voted	Provision in B.E 2023-24	Additional Amounts Sanctioned	Amount Re-appropriated	Total Provision in B.E. 2023-24	Amount already Authorized	Amount Authorized now	Balance Amount Available
Scheme Name : Flexible Pool for RCH & Health System Strengthening, National Health Programme and national urban health Mission (AP115) **Procedure of Drawal of Funds :** Transfer to the SNA Bank Account **Drawing Officer :** Concerned DDO **SNA Bank Account:** 013412010000252, IFSC CODE: UBIN0801348 **GoI Sanction Detail:** 1.G.27034/24/2023-24/NHM-Finance /FTs-8221777 30-12-2023..									
1	2211002000620310312	V	76,701.42	0.00	0.00	76,701.42	66,596.41	8,649.33	1,455.68
Scheme Name : Flexible Pool for RCH & Health System Strengthening, National Health Programme and national urban health Mission (AP115) **Procedure of Drawal of Funds :** Transfer to the SNA Bank Account **Drawing Officer :** Concerned DDO **SNA Bank Account:** 013412010000252, IFSC_Code: UBIN0801348 **GoI Sanction Detail:** 1.G.27034/24/2023-24/NHM-Finance /FTs-8221777 30-12-2023									
2	2211002001220310312	V	87,312.50	0.00	0.00	87,312.50	68,018.00	12,974.00	6,320.50
Scheme Name : Flexible Pool for RCH & Health System Strengthening, National Health Programme and national urban health Mission (AP115) **Procedure of Drawal of Funds :** Transfer to the SNA Bank Account **Drawing Officer :** Concerned DDO **SNA Bank Account:** 013412010000252, IFSC CODE: UBIN0801348 **GoI Sanction Detail:** 1.G.27034/24/2023-24/NHM-Finance /FTs-8221777 30-12-2023									
3	2211007890620310312	V	21,088.92	0.00	0.00	21,088.92	7,305.73	2,960.66	10,822.53
Scheme Name: Flexible Pool for RCH & Health System Strengthening, National Health Programme and national urban health Mission [AP115] **Procedure of Drawl of Funds:** Transfer to the SNA Bank Account **Drawing Officer:** Concerned DDO **SNA Bank Account:** 013412010000252 . IFSC_CODE: UBIN0801348 , **GoI Sanction Detail:** 1 . G.27034/24/2023-24/NHM-Finance /FTs-8221777 30-12-2023 ,									
4	2211007891220310312	V	42,064.44	0.00	0.00	42,064.44	9,293.00	4,441.00	28,330.44
Scheme Name: Flexible Pool for RCH & Health System Strengthening, National Health Programme and national urban health Mission [AP115] **Procedure of Drawl of Funds:** Transfer to the SNA Bank Account **Drawing Officer:** Concerned DDO **SNA Bank Account:** 013412010000252 . IFSC_CODE: UBIN0801348 , **GoI Sanction Detail:** 1 . G.27034/24/2023-24/NHM-Finance /FTs-8221777 30-12-2023									
5	2211007960620310312	V	11,566.45	0.00	0.00	11,566.45	2,988.50	943.33	7,634.62
Scheme Name: Flexible Pool for RCH & Health System Strengthening, National Health Programme and national urban health Mission [AP115] **Procedure of Drawl of Funds:** Transfer to the SNA Bank Account **Drawing Officer:** Concerned DDO **SNA Bank Account:** 013412010000252 . IFSC_CODE: UBIN0801348 , **GoI Sanction Detail:** 1 . G.27034/24/2023-24/NHM-Finance /FTs-8221777 30-12-2023.									
6	2211007961220310312	V	19,776.36	0.00	0.00	19,776.36	3,485.00	1,415.00	14,876.36
Total			**2,58,510.09**	**0.00**	**0.00**	**2,58,510.09**	**1,57,686.64**	**31,383.32**	**69,440.13**

(P.T.O)

2. The Director, Health & Family Welfare, A.P., Mangalagiri, shall take necessary action in the matter and to utilize the funds for the intended purpose duly following the prescribed procedure and furnish the utilization certificate / Grant transfer Certificate / Statement of Expenditure for the amount sanctioned at para-1 above to Government.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

M T KRISHNA BABU
SPECIAL CHIEF SECRETARY TO GOVERNMENT

To
The Director, Health & Family Welfare, A.P., Mangalagiri.
The Director of Treasuries & Accounts, A.P, Mangalagiri.
The Pay & Accounts Officer, A.P, Mangalagiri..
The Principal Accountant General (A&E), A.P, Vijayawada.
The Principal Accountant General (Civil Audit), A.P, Vijayawada.

Copy to:-
The Finance (FMU-HM&FW) Department.
The P.S to Special Chief Secretary to Government, HM&FW Department,
A.P Secretariat.
Sf/Sc.(e-2229317)

//FORWARDED::BY ORDER//

SECTION OFFICER